



## INTEGRATION JOINT BOARD

### DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014  
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The **ABERDEEN CITY COUNCIL** is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board's Strategic Plan and existing operational arrangements pending future directions from the Board.

**Related Report Number:- HSCP19116**

**Approval from IJB received on:- 24<sup>th</sup> March 2020**

**Description of services/functions: -**

Direct award to Hass technologies to extend their current contract for one year for the provision CM2000 the current digital system which supports several business processes and functions.

**Reference to the integration scheme:- Annex 2, Part 2 – Support services**

**Link to strategic priorities (with reference to strategic plan and commissioning plan):-** This report links to Strategic Aim 3 Personalisation "Ensuring that the right care is provided in the right place and at the right time when people are in need"

**Timescales involved:-**

Start date:- 10.04.2020

End date:- 10.04.2021

**Associated Budget:- S60501 58199**

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.  
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Details of funding source:-

Number of Service Users	1,100			
Number of providers	12			
Number of Concurrent Licences	35			
<b>Module</b>	Cost Per Unit	Cost Type	Volume required	
CM Mobile - monitoring costs/AURA Landline Costs	£5.30	recurring	1,100	£5,830.00
CallConfirmLive! User Licences	£110.00	recurring	35	£3,850.00
Fully Hosted Database Server Rental Support & Maintenance	£750.00	recurring	1	£750.00
CMBI - Business Intelligence reporting software	£500.00	recurring	1	£500.00
Commissioner Portal - Access for private providers and Council Staff	£40.00	recurring	35	£1,400.00
Lone Worker Protection	£5.00	recurring	252	£1,260.00
<b>Total</b>				<b>£13,590.00</b>
				<i>£163,080.00</i>

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